

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14—Budget Release Order for an amount of Rs.5,99,78,000/- (Rupees five crores ninety nine lakhs and seventy eighty thousands only) to the **Commissioner of Health and Family Welfare, AP, Hyderabad** of the B.E. 2013-14 (Plan) —Administrative Sanction — Orders — Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 893**

**Dated 20.07.2013**

**Read:-**

G.O.Rt.No.2804, Finance (Expr.Medical.&Health-II) Department,  
Dt:06.07.2013.

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**O R D E R:**

In pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.5,99,78,000/- (Rupees five crores ninety nine lakhs and seventy eighty thousands only) from the B.E. Provision 2013-14 (Plan) towards 2<sup>nd</sup> installment under the following schemes:-

(Plan)		(Rupees in Thousands)							
Sl. No.	Head of Account	Charged / Voted	Provision. in BE 2013-14	Additional Amount sanctioned	Amounts Reapprao -priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> A.P.Urban Slum Health-care Project I.P.P. VIII extension <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> A.O. O/o CHFW, Hyd. <b>Remarks:</b> With full vouchers / detailed bills									
1.	2211-00-108-11-10-310-311	V	23,14	---	-----	23,14	5,78	5,78	11,58
2	2211-00-108-11-10-310-312	V	2,00	---	-----	2,00	50	50	1,00
<b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> A.O.FW. DMHO <b>Remarks:</b> Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APSHRP, O/o commissioner of Family welfare, A.P. Hyderabad									
3	2211-00-105-11-04-500-503	V	6,94,80	---	-----	6,94,80	1,73,70	1,73,70	3,47,40
<b>Scheme Name:</b> Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> A.O.FW. DMHO <b>Remarks:</b> Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APSHRP, O/o commissioner of Family welfare, A.P. Hyderabad									
4	2211-00-789-11-10-500-503	V	1,45,80	---	-----	1,45,80	36,45	36,45	72,90
5	2211-00-796-11-10-500-503	V	59,40	---	-----	59,40	14,85	14,85	29,70
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> A.O. <b>Remarks:</b>									
6	2211-00-108-11-06-310-311	V	90,00	---	---	90,00	22,50	22,50	45,00
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> A.O. CFW DMHOs, Hyd <b>Remarks:</b> With full vouchers / detailed bills									
7	2211-00-108-11-06-310-312	V	50,00	---	---	50,00	12,50	12,50	25,00
<b>Scheme Name:</b> State Population Policy <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> A.O.FW. DMHOs <b>Remarks:</b> Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APSHRP, O/o Commissioner of Family welfare, A.P. Hyderabad									
8	2211-00-001-11-04-310-312	V	2,00,00	---	---	2,00,00	50,00	50,00	1,00,00

(P.T.O.)

<b>Scheme Name:</b> Sukhibhava <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> A.O.FW. DMHOS <b>Remarks:</b> Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APSHRP, O/o Commissioner of Family welfare, A.P. Hyderabad									
9	2211-00-101-11-14-500-503	V	7,72,00	---	---	7,72,00	1,93,00	1,93,00	3,86,00
10	2211-00-789-11-14-500-503	V	1,62,00	---	---	1,62,00	40,50	40,50	81,00
<b>Scheme Name:</b> Transport <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> A.O.FW.DMHOS. SHTO.Principal. Concerned DDOs <b>Remarks:</b>									
11	2211-00-104-11-04-240-000	V	1,60,00	---	---	1,60,00	40,00	40,00	80,00
12	2211-00-104-11-04-510-511	V	40,00	---	---	40,00	10,00	10,00	20,00
Total			23,99,14	---	---	23,99,14	5,99,78	5,99,78	11,99,58

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged as indicated above. Further, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect SI.No.3, 4, 5, 8, 9 & 10 for drawing and adjusting the amount of **Rs.5,08,50,000/-** (Rupees five crores eight lakhs and fifty thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APSHRP, AP, Hyderabad.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.5,08,50,000/-** (Rupees five crores eight lakhs and fifty thousands only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APSHRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad  
 The Director of Treasuries & Accounts, AP, Hyderabad  
 The Pay & Accounts Officer, AP, Hyderabad  
 The Principal Accountant General (A&E), AP, Hyderabad  
 The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.  
 The Financial Advisor, HM & FW Department.  
 SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER